



Shiva Trust's
SHARADCHANDRAJI PAWAR HOMOEOPATHY
MEDICAL COLLEGE, SHRIRAMPUR, A' NAGAR

Recognized by Gov. of India, Dept. of AYUSH New Delhi, Council of Homoeopathy (C.C.H.) New Delhi.
Gov. of Maharashtra & Affiliated to Maharashtra University of Health Sciences, Nashik.

E-mail Id:- sphmc111@gmail.com. Website:- www.sphmcshrirampur.com

College Address:- Wadala Mahadev, Shrirampur- Newasa road, Tal: Shrirampur, Dist:
Ahmednagar, Maharashtra Pin Code: 413739 (M.S.) Ph.02422-248310

6.4.1: Institutional strategies for mobilization of the optional utilization of resources

Sharadchandraji Pawar homoeopathic Medical College & Hospital is a self – Financed institute. The resources mobilization seeks to guide the institute effects to wards building strong finance to provide sound base for its programs. Funds are generated and mobilized as follows:

Source of revenue :

1. Student fee: Majority of the institutes funds are generated through fee collection.
2. A small amount is received from the service provide by the hospital and the diagnosis tics, although it is a charitable activity.

The resource mobilization policy focuses on achieving the goals and target of the institution ensuing accountability and transparency. The harmonized Governing body coordinates and monitors the optimal utilization of the funds for the promotion of the learner centric ecosystem. The funds in the college are generated through annual fee collected from the students.

Approximately 70-75% of this fee based fund is utilized in salary disbursement and maintenance, infrastructure development, camps for patients and students visits for Different projects related to Community Medicine & CSR activities.

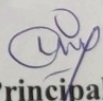
Resource Utilization Plan :

1. The funds generated as given in the above paragraphs are utilized every year as per the budget and also are approved by the MUHS. Every year, there is approval of the fee Regulatory Authority, NSS residential camps are organized for the student year.
2. Salary to teaching and Non teaching staff.
3. Student development.
4. Staff welfare.
5. Hospital expenditure.
6. Research and development.
7. Office & Administrative expenses.
8. Capital Expenditure – Purchase of equipment etc. Library resources.
9. Infrastructure development & maintenance: The management reviews & approves the budget. All the activities are conducted as per the approves the budget. The institute follows standard procedure for bill settlement and payments.

10. The institute ensures optimum utilization of funds through various measures such as organizing various activities for faculty and staff members controlling administrative expenses through paperless work as much as possible and communicates through use of ICT measures.
11. The institute has facilities which are commonly shared by the department. Institute has its own Reprography (Printing Press). So that it become independent on printing of various Journals. Thus, utilization of the funds is optimal. Institute also provide Hostel facility to female students who reside inside Orientation programme, Workshops, Interdisciplinary activities, training programs and continued Medical education.
12. Enhancement of the library facilities augment learning practices and accordingly, requisite funds are utilized every year. Adequate funds are utilized for development and maintenance of infrastructure of the college. Same funds are allocated for social service activities as a part of social responsibilities through NSS and various medical camp which is free of cost. The management provides interest free loan to the loan to the staff as per the approved loan policy.

Financial Audit of the institute is conducted by chartered accountant every financial year to verify the compliance.




Principal
Principal
Sharadchandraji Pawar Homoeopathic
Medical College & Hospital
A/p. Wadala Mahadev, Tal. Shrirampur